

AGENDA MANAGEMENT SHEET

Name of Committee **Stratford on Avon East Joint Committee**

Date of Committee **10 March 2009**

Report Title **Capital Programme for Transport 2009-10**

Summary The report sets out the proposed 2009-10 Delegated Budget Allocations for Stratford on Avon East Joint Committee.

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Would the recommended decision be contrary to the Budget and Policy Framework? Yes/No

Background Papers Stratford on Avon Joint Committees Transport Seminar Paper (23 January 2009).

CONSULTATION ALREADY UNDERTAKEN:- *Details to be specified*

- Other Committees
- Local Member(s) Transport Capital Seminar 23 January 2009
(With brief comments, if appropriate)
- Other Elected Members
- Cabinet Member Councillor M Heatley – for information.
(Reports to The Cabinet, to be cleared with appropriate Cabinet Member)
- Chief Executive
- Legal I Marriott - agreed.
- Finance V Barnard – agreed.
- Other Chief Officers
- District Councils

- Health Authority
- Police
- Other Bodies/Individuals

FINAL DECISION **YES/NO** (*If 'No' complete Suggested Next Steps*)

SUGGESTED NEXT STEPS :

Details to be specified

- Further consideration by this Committee
- To Council
- To Cabinet 23 April 2009
- To an O & S Committee
- To an Area Committee
- Further Consultation

**Stratford on Avon East Joint Committee –
10 March 2009**

Capital Programme for Transport 2009-10

**Report of the Strategic Director for
Environment and Economy**

Recommendation

That Members:-

1. Agree the £50,000 route treatment on the A422 (Alcester Road) – Arden Street to A46 be top sliced from the total budget of £440,000.
2. Agree to divide the remaining £390,000 between the three Stratford on Avon Joint Committees.
3. Support the 2009-10 Local Schemes (Minor Improvements) Programme for Stratford on Avon East given in Table 1.
4. Support the removal of the requests listed for Stratford on Avon East given in Table 2.
5. Support the 2009-10 Drainage Allocations for Stratford on Avon East given in Table 3.
6. Support the 2009-10 Delegated Budget CCTV/Survey/Mapping Investigations Allocation for Stratford on Avon East given in Table 4.

1. Introduction

- 1.1 A seminar for the three Stratford on Avon Joint Committee Members was held on 23 January 2009. At the seminar a draft 2009-10 programme for Delegated Budget Allocations were discussed. The purpose of this report is to enable Stratford on Avon East Joint Committee to agree the schemes members supported after discussion at the Transport Capital Seminar. Details of how it is proposed to allocate the delegated budget for all seven Area Committees will be reported to Cabinet on 23 April 2009 as part of the overall 2009/10 Capital Programme for Transport.

- 1.2 At the seminar members supported the proposal that £50,000 for the route treatment on the A422 (Alcester Road) – Arden Street to A46 would be top sliced from the total budget of £440,000.
- 1.3 It was then proposed to split the remaining funding of £390,000 equally between the three Joint Committees.
- 1.4 Members of the three joint committees then went into their respective groups to prioritise the allocation of the remaining £130,000 budget for their area.

2. Delegated Budgets for Stratford on Avon Area

- 2.1 At the Transport Seminar on 23 January 2009, members were presented with a list of requests that had been received for local minor improvement schemes. These requests were considered, and the schemes listed in Table 1 were subsequently supported by members for implementation from the delegated budgets.

Ref.	Schemes Selected for Implementation	Estimate
08/STR/08-09	Harbury - Local Safety Scheme	£23,000
10/STR/08-09	Avon Dassett/Burton Dassett - Local Safety Scheme	£6,000
14/STR/08-09	Newbold Road, Wellesbourne - Local Safety Scheme	£15,000
05/STR/09-10 13/STR-09/10	Scheme scoping and preliminary design: Warwick St/Market Hill, Southam - New Road, Shotteswell – Scheme to widen the Highway	£6,000
07/STR/09-10	B4087 Newbold Pacey	£6,000
	Total	£56,000

- 2.2 After consideration, members supported the proposal that the requests for improvement schemes listed in Table 2 should be removed from the list. A letter of explanation will be sent to everyone whose requests have been unsuccessful.

Ref.	Location & Description	Comments
12/STR/08-09	Church Hill, Avon Dassett	Very expensive, Not Justified as no accidents at this location
02/STR/06/07	A425, Daventry Road, Napton on the Hill - Footway	Too expensive to consider from this budget.

- 2.3 All requests for Minor Improvements, Street Lighting and Drainage that have not been selected for 2009-10, nor specifically removed from the list of requests, will remain on the list for consideration in future years.

3. Drainage

- 3.1 After consideration, Members supported the proposal to fund the three large drainage schemes listed in table 3 below together with the two CCTV surveys/mapping/investigations listed in the table 4 below.

Site No.	Location	Description	Estimated Cost.
A	Gaydon		£15k
B	Lighthorne		£10k
C	Avon Dasset		£25k
D	Wellesbourne (C72)		£15K

4. CCTV Surveys/Mapping/Investigations

- 4.1 A Preliminary investigation will be undertaken using CCTV to identify the scale of any drainage problems prior to a Capital funded improvement being implemented. These costs will feed into the resulting schemes.

Site No.	Location	Description	Estimated Cost.
3	Avon Dasset	CCTV, jet & map village.	£4k
4	Fenny Compton Wharf	CCTV	£2k

5. Financial Implications

- 5.1 A summary of the proposed Delegated Budget allocations is given in Table 5.

Funding Available	
Maintenance and Safety Budget including LTP Minor Works Allocation to Delegated Budget	£130,000
Total Funding Available	£130,000
Proposed Allocations	
Minor Works/Local Schemes – Table 1	£56,000
Drainage (Large Schemes)	£65,000
CCTV Surveys/Mapping/Investigations	£6,000
Total	£127,000

- 5.2 The Highways Maintenance and Safety Budget was approved by the County Council on 6 February 2007. £2 million was allocated across the County; £400,000 to each of the County's five areas.

- 5.3 In addition to this, £40,000 per annum has historically been allocated from the LTP settlement for Minor Works improvements in each area of the County. It is understood that the proposed 2009/10 Capital Programme for Transport includes an allocation for this amount as in previous years.

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3 March 2009